#### CERTIFICATE

To the Clerk of Osborne County, State of Kansas
We, the undersigned, officers of

# City of Alton

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2017; and
(3) the Amount(s) of 2016 Ad Valorem Tax are within statutory limitations.

				<del></del>	
			2017	Adopted Budget	
				Amount of 2016 Ad	County
		Page	Budget Authority	Valorem Tax	Clerk's
Table of Contents:		No.	for Expenditures	A STOTOTIL LEY	Use Only
Computation to Determine Limit f	ioi 2017	2			
Allocation of MVT, RVT, and 16/	20M Veh Tax	· 3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6	:		
				•	
Fund	K.S.A.		•		
General	12-101a	7	88,300	39,788	75.187
Debt Service	10-113				•
Library	12-1220				
Diolary		1.			
Special Highway	<u> </u>	8	3,650		
Water Utility		8	14,950		
Sewer Utility		9	13,500		
Solid Waste		9	10,500		
Capital Reserve		10	7,000		
Capital Reserve		10			
		10			
70.4.1-		xxxxxx	137,900	39,788	75.187
Totals				No	County Clerk's Use Onl
Resolution required? Notice of th	e vote to adopt red		e publisheur	110	529,190
Budget Summary		11			Nov 1, 2016 Total
Neighborhood Revitalization			J.		Assessed Valuation
			4	Λ	713300302 117122002
Assisted by:	<del></del>		no de	<u>1</u> ]]	
Anderson Reichert Anderson LLC	CPAs	ζ΄	Velley X to L	Ki .	
			7777	Υ (	
Address:		12 77	1.1000 MM		
129 West Main	_ (		11 June		
Osborne, KS 67473	<del></del>	- (m)	Billand		
Email:		Wy.	Jecury 1		
mandcpa@ruraltel.net	<del></del>	Bio	y troop		
Date Attested:	, 2016	Pul	Ida Cars	well	·
	-		ned Stands		
County Clerk	<del>_</del>			Foverning Body	

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City of Alton

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds	Ad Valorem Levy		Allocation	Allocation for Proposed Year 2017	ear 2017	
for 2016	Tax Year 2015	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	39,832	3,318	97	201	483	0
Debt Service						
Library						
					-	
		-				
TOTAL	39,832	3,318	97	201	483	0
County Treas Motor Vehicle Estimate	icle Estimate	3,318				
County Treas Recreational Vehicle Estimate	al Vehicle Estimate	I	97			
County Treas 16/20M Vehicle Estimate	shicle Estimate			201		
County Treas Commercial Vehicle Tax Estimate	al Vehicle Tax Estimate			•	483	
County Treas Watercraft Tax Estimate	Tax Estimate				·	0
Motor Vehicle Factor	•	0.08330				
	Recreational Vehicle Factor	i	0.00244	. 1		
		16/20 Vehicle Factor	ctor	0.00505		
	•	J	Commercial Vehicle Factor	hicle Factor	0.01213	
				Watercraft Factor	or	0.00000

City of Alton

2017

# Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2015	Current Amount for 2016	Proposed Amount for 2017	Transfers Authorized by Statute
Solid Waste	Capital Outlay	7,000		3,000	12-825d
Sewer Utility	Capital Outlay		4,000	1,000	12-825d
	Totals	7,000	4,000	4,000	
	Adjustments*				
	Adjusted Totals	7,000	4,000	4,000	

\*Note: Adjustments are required only if the transfer is being made in 2016 and/or 2017 from a non-budgeted fund.

FUND PAGE FOR FUNDS WITH A TAX LEVY

FUND PAGE FOR FUNDS WITH A TAX	LEVY		
Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan I	48,102	60,108	38,822
Receipts:			
Ad Valorem Tax	37,991	39,832	XXXXXXXXXXXXXXXX
Delinquent Tax	515		
Motor Vehicle Tax	3,447	3,045	3,318
Recreational Vehicle Tax	58	58	97
16/20M Vehicle Tax	254	256	201
Commercial Vehicle Tax	503	331	483
Watercraft Tax	16	6	0
Gross Earning (Intangible) Tax	947	936	1,037
LAVTR			. 0
City and County Revenue Sharing			0
Local Alcoholic Liquor			
Compensating Use Tax	732	600	
Local Sales Tax	4,199	4,000	4,000
Franchise Tax	369	150	200
Licenses			
Building Permits			
State of Kansas			
Miscellaneous	1,100		500
			ļ
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec		<del></del>	-n
Total Receipts	50,131	49,214	10,436
Resources Available:	98,233	109,322	49,258
Expenditures:			
Salaries & Wages	17,033	23,000	23,500
Employee Benefits	3,674	5,500	6,000
Commodities Contractual	3,836	8,500	13,500
	4,768	8,500	15,300
Capital Outlay Other Expense	5,000	20,000	25,000
Other Expense	3,814	5,000	5,000
	·		
<u> </u>			<del></del>
· · · · · · · · · · · · · · · · · · ·			
			· · · · · · · · · · · · · · · · · · ·
C.4.F.			
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	38,125	70,500	88,300
Unencumbered Cash Balance Dec 31	60,108		XXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount:	83,000	70,500	88,300
	37-	Appropriated Balance	
		re/Non-Appr Balance	88,300
	Total Expenditu	re/Non-Appr Balance Tax Required	88,300 39,042
c		re/Non-Appr Balance	

City of Alton

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#### FUND PAGE FOR FUNDS WITH NO TAX LEVY

FUND PAGE FOR FUNDS WITH NO TAX	LEVY		
Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Highway	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	0	1,362	1,332
Receipts:			
State of Kansas Gas Tax	2,679	2,620	2,62
County Transfers Gas		0	(
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	2,679	2,620	2,62
Resources Available:	2,679	3,982	3,95
Expenditures:			
Street Repair and Maint	1,317	2,650	3,65
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	1,317	2,650	3,65
Unencumbered Cash Balance Dec 31	1,362	1,332	30
2015/2016/2017 Budget Authority Amount:	4,500	2,650	3,65

Adopted Budget	Prior Year	Current Year	Proposed Budget
Water Utility	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	2,732	294	44
Receipts:			
Charges to Customers	12,547	15,000	15,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	12,547	15,000	15,000
Resources Available:	15,279	15,294	15,044
Expenditures:			
Salaries	3,422	4,250	4,200
Operations	4,589	4,000	4,000
Maintenance	4,629	5,000	4,750
Chemicals	1,730	2,000	2,000
Cash Forward (2017 column)			
Miscellaneous	615		
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	14,985	15,250	14,950
Unencumbered Cash Balance Dec 31	294	44	94
2015/2016/2017 Budget Authority Amount:	17,300	16,250	14,950

#### NOTICE OF BUDGET HEARING

### The governing body of City of Alton

will meet on August 3, 2016 at 7:30 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Hall and will be available at this hearing.

### BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of Current Year Estimate for 2010 Ad valorem 1 ax establish the maximum limits of the 2017 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	-		/ N				
	Prior Year Actu	nal for 2015			Proposed Budget for 2017		
		Actual	1.5	Actual	Budget Authority	Amount of 2016	Estimate
FUND	Expenditures	Tax Rate*.	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	38,125	76.067	70,500	76.054	88,300	39,788	75.190
Debt Service					-		
Library							
Special Highway	1,317		2,650		3,650		
Water Utility	14,985		15,250		14,950		
Sewer Utility	6,323		9,500		13,500		
Solid Waste	11,984		14,200		10,500		
Capital Reserve	5,279		5,000		7,000		
Totals							
Less: Transfers	78,013	76.067	117,100	76.054	137,900	39,788	75,190
Net Expenditure	7,000		4,000		4,000		
Total Tax Levied	71,013		113,100		133,900		
	39,312	1 [	39,832		XXXXXXXXXXXXXXXXX		
Assessed Valuation	516,813	J	523,736		529,165		
Outstanding Indebtedness,							
January I,	2014 ,		<u>2015</u>		<u> 20</u> 16		
G.O. Bonds	0	] [	0	ſ	0		
Revenue Bonds	0	1 -	0		0		
Other	0	[	0	ļ	0		
Lease Purchase Principal	0	1	0	ţ	0		
Total	0	1 -	0	ļ			
*Tax rates are expressed in m	ills	<b>'</b>		Ŀ			

Lillian Conway	
City Official Title: City Clerk	